



Pupil Premium Grant Report 2017-18

Based on prior experience this is our planned expenditure for 2017/18.

Progress towards these objectives will be assessed termly.

Number of pupils and Pupil Premium Grant (PPG) received		Review
Total number of pupils on role as at 27.09.16	204	
Total number of pupils eligible for PPG (as at 27.09.16) *this includes Reception children. Money will arrive for them in April.	55	
Estimated total amount of PPG to be received	£81,840	

Summary of PPG spending 2017-18

Objectives of spending PPG: To close the gap in attainment between PPG children and non-PPG children, accelerating progress where necessary.

- The attainment of PPG children will be closer to the national average by July 2018.

Record of PPG spending by item/project 2017-18

Item/Project	Cost	Objectives	Progress towards objectives
Pastoral Support <ul style="list-style-type: none"> Learning Mentor and TA3 to become Pastoral Team. Provide 15 hours weekly of Nurture Class for pupils with barriers to classroom learning. Run intervention programmes for pupils with social and emotional barriers e.g. Lego Friends Become Mental Health Champions to support pupils who are struggling. Liaise with outside agencies through appropriate referrals for support. Liaise with SENCo to ensure right support is in place at the right time. 	£30,000	<ul style="list-style-type: none"> Break down barriers to learning for pupils with social, emotional and behavioural difficulties Provide a nurturing learning environment that will allow children to access learning and will allow for assessments of needs to be carried out. Provide interventions that break down barriers to learning. Work with outside agencies to assess and then provide families with appropriate support at the right time. 	
Attendance <ul style="list-style-type: none"> Learning Mentor and Admin staff to work together to improve attendance, especially focussing on persistent absences. 	£10,000	<ul style="list-style-type: none"> Improve attendance of target pupils. Close the gap in attendance between PPG and non-PPG pupils. Provide early support to families and reduce the number of pupils persistently absent or late. 	
Maths <ul style="list-style-type: none"> Small group and 1:1 support to accelerate progress in maths 	£5,000	<ul style="list-style-type: none"> Target pupils make accelerated progress. 	
English <ul style="list-style-type: none"> TA 1:1 and small group support to accelerate talk for reading and writing and progress in reading 	£15,000	<ul style="list-style-type: none"> Target pupils make accelerated progress. 	

Pupil Premium Grant Report 2017-18

Curriculum <ul style="list-style-type: none"> - Release subject Leaders to monitor PPG in their subjects. - Subsidising the cost of curriculum enrichment 	£11,00	<ul style="list-style-type: none"> - PPG children experience a broad and balanced curriculum which engages them. - Under achievement is identified and challenged early. - All pupils have access to curriculum enrichment and remove the potential cost barrier. 	
Behaviour for Learning <ul style="list-style-type: none"> - External support for behaviour: e.g. Education Psychologist, Short Stay School, Consultants 	£5,000	<ul style="list-style-type: none"> - Enable target children to access the curriculum and remove barriers to learning 	
Extra-Curricular <ul style="list-style-type: none"> - Subsidising access to extra-curricular activities 	£250	<ul style="list-style-type: none"> - Ensure target children have access to a range of experiences and to remove the potential cost barrier. 	
EYFS <ul style="list-style-type: none"> - Purchase of Reading and Writing sheds in continuous provision and outdoor area. - Extra TA to support pupils to ensure pupils make GLD at end of EYFS. 	£10,000	<ul style="list-style-type: none"> - Ensure targeted pupils make GLD at end of EYFS. - Close the gap in attainment at the end of EYFS between PPG and non-PPG pupils. 	

Attainment and Progress of Children in 2016/17	2017 Data	2018 Data
% of pupils Y1-Y6 achieving end of year expectations + - Reading	69%	
% of pupils Y1-6 achieving end of year expectations + - Writing	69%	
% of pupils Y1-6 achieving end of year expectations + - Maths	62%	
% of PPG pupils Y1-6 achieving end of year expectations + - Reading	58%	
% of PPG pupils Y1-6 achieving end of year expectations + - Writing	55%	
% of PPG pupils Y1-6 achieving end of year expectations + - Maths	60%	
Reading progress scores from Y2 – Y6	-2.7	
Writing progress score from Y2 - Y6	-3.1	
Maths progress score from Y2 – Y6	-5.5	
% of Y6 pupils achieving age related expectations in Reading	64%	
% of Y6 pupils achieving age related expectations in Writing	61%	
% of Y6 pupils achieving age related expectations in Maths	54%	
% of Y6 pupils achieving ARE in English and Maths combined	50%	
Summary		
Total PPG estimated to be received	£81,840	
Total PPG planned expenditure	£86,250	
PPG remaining	-£4,410	